

2006-2007 BUDGET WORKSHEETS

ESTIMATING OTHER STATE FUNDING

EXCEPTIONAL CHILD CONTRACTS (DISTRICT TO AGENCY CONTRACTS) (33-2004)

Best 28 Weeks ADA 2006-2007	Previous Year's (2005-2006) Per Pupil State Support	District to Agency Contract Reimbursement
_____	x _____	= _____

TUITION EQUIVALENCY ALLOWANCES

Special Education/Exceptional Child Tuition Equivalency (33-1002B)

	No. FTE December 1, 2006	Previous Year's (2005- 2006) Tuition Rate	Previous Year's (2005-2006) Excess Cost Rate	Exceptional Child Tuition Equivalency
a. Elementary	_____	x (_____)	+ _____	= _____
b. Secondary	_____	x (_____)	+ _____	= _____

Court-Ordered Tuition Equivalency (33-1002B)

	Days Present in 2006-2007	Previous Year's (2005- 2006) Daily Tuition Rate	Court-Ordered Tuition Equivalency
a. Elementary	_____	x _____	= _____
b. Secondary	_____	x _____	= _____

Line 12 of the Foundation Program Calculation Worksheet

FEBRUARY 15, 2006

	Statewide Totals
1. UNITS	13,292.1
2. ENTITLEMENT @ \$24,489.21 per unit	\$325,513,088.38
3. SALARY APPORTIONMENT	701,184,007.64
4. SUPPORT subtotal (line 2 plus line 3)	1,026,697,096.02
5A. ADJUSTED MARKET VALUE (12/31/2004)	83,907,076,945
5B. URBAN RENEWAL (12/31/2004)	1,085,286,358
5C. RURAL ELECTRIC ASSOCIATION MARKET VALUE EQUIVALENT	148,786,499
5D. MINES NET PROFIT DECREASE	0
ADJUSTED MARKET VALUE EQUALIZATION (line 5A mult by .003)	251,721,230.92
PROPERTY TAX REPLACEMENT (prorated based on \$75 million cap)	75,000,000.00
UR, REA & MNP EQUALIZATION (sum of lines 5B, 5C, and 5D mult by .004)	4,936,291.40
6. TOTAL EQUALIZATION	331,657,522.32
7. BASE SUPPORT (line 4 less line 6)	723,091,801.09
8. 2004-2005 BASE (50% of prior year base support excl. one-time money)	344,448,829.41
9. BASE SUPPORT FLOORED (line 7 or 8, whichever is greater)	723,516,205.24
10. BENEFIT APPORTIONMENT	125,327,459.85
11. BORDER CONTRACTS	521,924.89
12. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	3,632,097.67

Exceptional Child Contracts/ District to Agency Contracts (Id Code 33-2004):

EXCEPTIONAL CHILD CONTRACTS (DISTRICT TO AGENCY)

Best 28 Weeks
ADA 2006-2007

Previous Year's
(2005-2006) Per
Pupil State Support

District to Agency
Contract
Reimbursement

_____ x _____ = _____

2005-2006 District to Agency Per Pupil Rate (Based on 2004-2005 Data)

DISTRICT		(A) 2004-2005 State Educational Allowance	(B) 2004-2005 State Benefit Apportionment	(C) 2004-2005 Total State Funding (A) + (B)	(D) 2004-2005 Best 28 Weeks ADA	(E) District to Agency Contract Reimbursement Rate Per Pupil (C) / (D)
001	Boise Independent	47,877,941.37	12,231,347.83	60,109,289.20	24,235.32	2,480.24
002	Meridian Joint	73,286,857.15	12,532,055.29	85,818,912.44	27,154.44	3,160.40
003	Kuna Joint	11,134,621.69	1,659,335.48	12,793,957.17	3,669.73	3,486.35
011	Meadows Valley	662,907.45	158,476.48	821,383.93	188.61	4,354.93
013	Council	1,414,424.06	232,239.78	1,646,663.84	279.71	5,887.04
021	Marsh Valley Joint	4,699,849.27	740,556.46	5,440,405.73	1,272.86	4,274.16
025	Pocatello	36,029,531.27	5,673,835.65	41,703,366.92	11,171.19	3,733.12
033	Bear Lake County	4,224,526.67	713,910.59	4,938,437.26	1,225.87	4,028.52
041	St. Maries Joint	3,440,425.10	608,542.30	4,048,967.40	1,044.80	3,875.35
044	Plummer / Worley Joint	1,135,885.36	282,807.09	1,418,692.45	463.49	3,060.89
052	Snake River	6,412,415.36	908,437.01	7,320,852.37	1,788.17	4,094.05
055	Blackfoot	13,996,399.52	1,985,555.04	15,981,954.56	3,984.03	4,011.50
058	Aberdeen	2,919,713.63	437,326.82	3,357,040.45	818.96	4,099.15
059	Firth	3,308,154.17	476,168.97	3,784,323.14	800.76	4,725.91
060	Shelley Joint	6,739,601.39	960,676.49	7,700,277.88	1,977.86	3,893.24
061	Blaine County	376,623.72	1,468,598.08	1,845,221.80	3,067.26	601.59
071	Garden Valley	719,056.62	204,348.65	923,405.27	269.47	3,426.75
072	Basin	1,306,914.05	264,589.18	1,571,503.23	409.61	3,836.58
073	Horseshoe Bend	1,226,951.37	194,863.37	1,421,814.74	291.41	4,879.09

Special Education / Exceptional Child Tuition Equivalency (Id Code 33-1002B)

Special Education/Exceptional Child Tuition Equivalency (33-1002B)

	No. FTE December 1, 2006	Previous Year's (2005-2006) Tuition Rate	Previous Year's (2005-2006) Excess Cost Rate	Exceptional Child Tuition Equivalency
a. Elementary	_____	x (_____	+ _____)	= _____
b. Secondary	_____	x (_____	+ _____)	= _____

2005-2006 Special Education Tuition Equivalency (Based on 2004-2005 Excess Cost Rate)

DISTRICT	(A) 2005-2006 District Elementary Monthly Tuition Rate	(B) 2005-2006 District Elementary Tuition Rate for 9 months (A) x 9	(C) 2005-2006 District Elementary Tuition Rate + Excess Cost (B) + 6,124	(D) 2005-2006 District Secondary Monthly Tuition Rate	(E) 2005-2006 District Secondary Tuition Rate for 9 months (D) x 9	(F) 2005-2006 District Secondary Tuition Rate + Excess Cost (E) + 6,124
001 Boise Independent	475.32	4,277.88	10,401.88	522.15	4,699.35	10,823.35
002 Meridian Joint	193.67	1,743.03	7,867.03	214.46	1,930.14	8,054.14
003 Kuna Joint	140.80	1,267.20	7,391.20	192.10	1,728.90	7,852.90
011 Meadows Valley	420.09	3,780.81	9,904.81	568.21	5,113.89	11,237.89
013 Council	224.24	2,018.16	8,142.16	268.17	2,413.53	8,537.53
021 Marsh Valley Joint	179.80	1,618.20	7,742.20	193.82	1,744.38	7,868.38
025 Pocatello	175.31	1,577.79	7,701.79	189.26	1,703.34	7,827.34
033 Bear Lake County	142.55	1,282.95	7,406.95	178.49	1,606.41	7,730.41
041 St. Maries Joint	231.04	2,079.36	8,203.36	269.28	2,423.52	8,547.52
044 Plummer / Worley Joint	666.67	6,000.03	12,124.03	659.23	5,933.07	12,057.07
052 Snake River	78.22	703.98	6,827.98	93.08	837.72	6,961.72
055 Blackfoot	141.20	1,270.80	7,394.80	158.60	1,427.40	7,551.40
058 Aberdeen	148.29	1,334.61	7,458.61	217.57	1,958.13	8,082.13
059 Firth	116.42	1,047.78	7,171.78	132.50	1,192.50	7,316.50
060 Shelley Joint	72.58	653.22	6,777.22	95.33	857.97	6,981.97
061 Blaine County	1,007.99	9,071.91	15,195.91	1,149.10	10,341.90	16,465.90
071 Garden Valley	370.59	3,335.31	9,459.31	407.69	3,669.21	9,793.21
072 Basin	254.42	2,289.78	8,413.78	311.44	2,802.96	8,926.96
073 Horseshoe Bend	228.08	2,052.72	8,176.72	356.69	3,210.21	9,334.21

Court-Ordered Tuition Equivalency

Court-Ordered Tuition Equivalency (33-1002B)

	Days Present in 2006-2007		Previous Year's (2005- 2006) Daily Tuition Rate		Court-Ordered Tuition Equivalency
a. Elementary	<hr/>	x	<hr/>	=	<hr/>
b. Secondary	<hr/>	x	<hr/>	=	<hr/>

Court-Ordered Tuition Equivalency

STATE DEPARTMENT OF EDUCATION
2005-2006 School Year

School District Name and Number

COURT-ORDERED PUPIL TUITION-EQUIVALENCY ALLOWANCE Idaho Code 33-1002B(1)

"Districts which educate **pupils placed by Idaho court order** in licensed homes, agencies, institutions or juvenile detention facilities shall be eligible for an allowance equivalent to the previous year's certified local annual tuition rate per pupil. This district allowance shall be in addition to support unit funding and included in district apportionment payments, subject to approval of district applications by the State Department of Education."

Complete a separate form for each approved licensed home or facility in the district **other than** juvenile detention centers. DO NOT include students whose names are listed on the district application for the exceptional child tuition equivalency allowance. Remember, students must have been placed by Idaho court order to be eligible.

This form must be returned to the Department of Education by June 15, 2006, to be eligible for reimbursement for the 2005-2006 school year. *If you have any questions, please call Julie Oberle at 332-6842.*

Name of home/facility: _____

Address**: _____

<u>Name of Student</u>	<u>Grade Level</u>	<u>Date of Placement</u>	<u>Date Withdrew</u>	<u>No. Days Attended*</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Juvenile Detention Center Tuition Equivalency (Id Code 33-1002B)

Juvenile Detention Center Tuition Equivalency (33-1002B)

	Days Present in 2006-2007		Previous Year's (2005- 2006) Daily Tuition Rate		Juvenile Detention Center Tuition Equivalency
a. Elementary	_____	x	_____	=	_____
b. Secondary	_____	x	_____	=	_____

Juvenile Detention Center Summer Tuition Equivalency (Id Code 33-1002B)

Juvenile Detention Center **Summer** Tuition Equivalency (33-1002B)

	Days Present for the 2006 Summer Session		1/2 the Prev. Year's (2005-2006) Daily Tuition Rate		Juvenile Detention Center Tuition Equivalency
a. Elementary	<hr/>	x	<hr/>	=	<hr/>
b. Secondary	<hr/>	x	<hr/>	=	<hr/>

Serious Emotional Disturbances (SED) Allowance (Id Code 33-2005)

SERIOUS EMOTIONAL DISTURBANCES (SED) ALLOWANCE (33-2005)

Number of SED
Students on the
Dec. 1, 2005 Child
Count Above
Statewide Avg.

Previous Year's
(2005-2006)
Excess Cost Rate

SED Allowance

_____ x _____ = _____

Estimated Excess Cost Disbursements for SED Students

District Number	District Name	Fall 2005 Enrollment	Number SED Students Reported on 12/1/05 Child Count	Fall 2005 District Enrollment X State Average SED Percentage of 0.4822%	Number of SED Students Served Above the State Average D-E	Disbursement for High Numbers of SED Students at 2004-2005 Excess Cost Rate of \$6,124.00
433	Midvale	125	1	0.60	0.40	2,450
001	ANSER of Idaho, Inc.	211	3	1.02	1.98	12,126
001	Hidden Springs Charter	452	0	2.18	0.00	0
002	Meridian Charter High School	198	0	0.95	0.00	0
002	North Star Charter School	256	0	1.23	0.00	0
002	Meridian Medical Arts Charter	189	0	0.91	0.00	0
025	Pocatello Community Charter	287	2	1.38	0.62	3,797
052	Idaho Leadership Academy	118	0	0.57	0.00	0
055	Blackfoot Charter	81	0	0.39	0.00	0
084	Sandpoint Charter	80	2	0.39	1.61	9,860
093	White Pine Charter	308	0	1.49	0.00	0
131	Idaho Arts Charter	477	0	2.30	0.00	0
139	Thomas Jefferson Charter	271	0	1.31	0.00	0
271	Coeur d' Alene Charter Acad.	388	0	1.87	0.00	0
281	Moscow Charter	133	0	0.64	0.00	0
288	Id. Distance Education Acad.	937	1	4.52	0.00	0
291	Upper Carmen Charter	24	0	0.12	0.00	0
	Victory Charter School	264	0	1.27	0.00	0
	Idaho Virtual Academy	1,766	8	8.52	0.00	0
	Richard McKenna Charter	293	0	1.41	0.00	0
	Rolling Hills Charter	228	0	1.10	0.00	0
	Compass Charter	234	0	1.13	0.00	0
	Falcon Ridge Charter	265	0	1.28	0.00	0
	Inspire Charter	136	0	0.66	0.00	0
	Liberty Charter School	407	0	1.96	0.00	0
	TOTALS	261,907	1,263	1,256.92	306.20	\$1,875,169

IDAHO DEPARTMENT OF EDUCATION

Public School Finance

Contacts:

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Web Site:

✠ Id. Dept of Education, School Finance	www.sde.idaho.gov/finance
✠ Idaho Dept of Education	www.sde.idaho.gov/dept